

## **FISCAL NOTE**

### **SB 3796 - HB 3772**

February 20, 2008

**SUMMARY OF BILL:** Adopts a Bill of Rights for Water Pollution Control Permit applicants.

#### **ESTIMATED FISCAL IMPACT:**


**Increase State Expenditures - \$ 11,200/One-Time  
\$120,600/Recurring**

Assumptions:

- The Department of Environment and Conservation will require two additional staff members to serve as permittee advocates.
- An increase in recurring state expenditures of \$120,600 for the salary (\$40,800 x 2), benefits (\$13,900 x 2), printing (\$300 x 2), office space (\$2,700 x 2), phone (\$600 x 2), office supplies (\$300 x 2), network connection (\$1,200 x 2) and an annual contribution to the Equipment Replacement Fund (\$500 x 2) for two additional staff persons.
- The total increase in one-time state expenditures associated with the two positions is \$11,200. Such costs are for office landscaping \$10,800 (\$3,600 x 2 = \$7,200) and PC's \$4,000 (\$2,000 x 2 = \$4,000).

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/cce